

# FINANCIAL SUMMARY

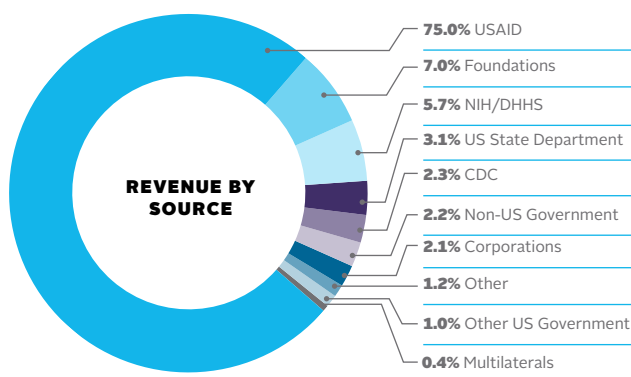
(unaudited)

Twelve months to  
September 30, 2014

## REVENUE

	US Dollars
US Government	572,104,716
Other Governments	14,588,510
Foundations/Individuals	45,636,100
Corporations	13,685,208
Multilateral Agencies	2,880,218
Other	7,671,612
Estimated Adjustments*	-4,000,000

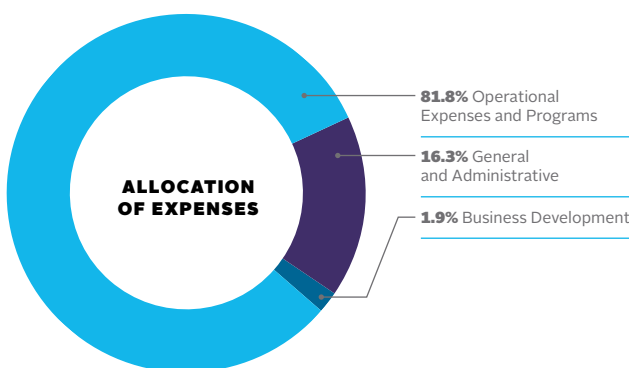
**Total** **652,566,364**



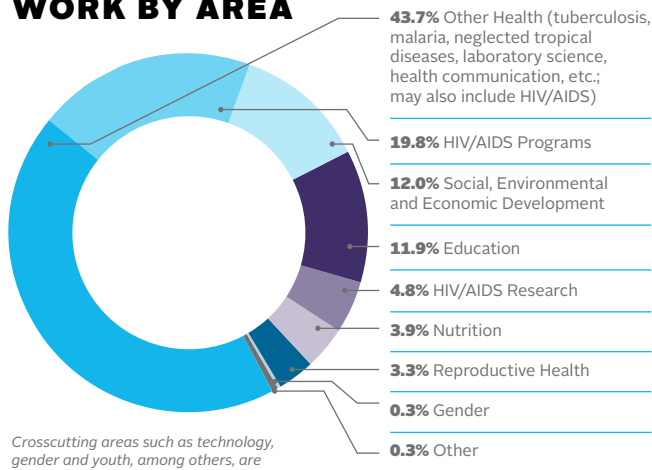
## EXPENSES

	US Dollars
Operational Expenses and Programs	530,257,983
General and Administrative	106,088,466
Business Development	12,194,139

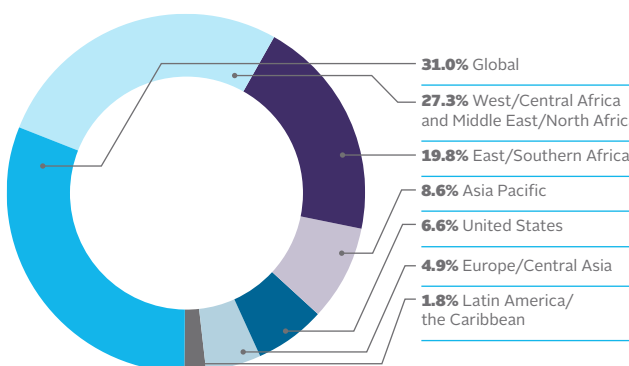
**Total** **648,540,588**



## WORK BY AREA



## WORK BY REGION



\* Reflects estimated balance sheet adjustments resulting from acquisition of AED.