

IMPACT REPORT



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A message from the CEO

Dear friends and colleagues,

Local partnerships and leadership have been at the heart of our work for more than 50 years. From supporting civil society organizations protecting democracy and advancing racial equity to collaborating with health ministries, researchers and clinicians to combat the COVID-19 pandemic, we are proud to partner with hundreds of local organizations around the world and in the United States.

FHI 360's success in reducing rates of HIV transmission and combating tuberculosis outbreaks is directly linked to partnerships with community health organizations and workers on the ground. Advances in adolescent girls' education — enabled in part by FHI 360 — belong first and foremost to those girls and to their communities. We listened to them, got to know them and earned their trust.

In this report, we celebrate the significant accomplishments we and our partners have made in the past year. Together, we have expanded freedom of choice for women around the world by ensuring their access to a hormonal IUD, regardless of where they live. We have continued to support one of our local partners in Malawi, Pakachere Institute of Health and Development Communication, which now receives funding directly from the U.S. Agency for International Development as a prime grant recipient in the fight against HIV. In the United States, young adults who were impacted by the criminal justice system are learning skills for in-demand jobs and launching their careers.

Building on FHI 360's existing expertise, we can shift more authority, more control and more funding directly to the community groups closest to the problems that imperil the health and well-being of their families and neighbors. After all, creating lasting, sustainable solutions is the very definition of "good development" — and the evidence shows that to be lasting and sustainable, the solutions must be locally led.

FHI 360 remains committed to continuously examining our efforts, listening to the communities we work with, challenging ourselves to improve, and advancing local leadership in our own programs. I welcome you as you read about our work and hope that you will join us on this journey.

Warm regards,

Tessie San Martin, PhD, MS
CHIEF EXECUTIVE OFFICER, FHI 360

Yemen is facing what many are calling the world's worst humanitarian crisis: More than 23.4 million people — almost three-quarters of the country's population — are in urgent need of humanitarian assistance and protection.

Yemen's war, now in its eighth year, has left people without adequate food, clean water and basic health services; a staggering 3.5 million people — primarily children under 5 and pregnant or lactating women — require treatment for acute malnutrition. FHI 360 delivers medical equipment and medicines and trains local women as health volunteers. These volunteers host information sessions and go door to door, offering nutrition instruction and services.

We also look beyond patient care, applying our 360-degree lens to address other critical concerns. Health facilities need reliable electricity, so we have installed solar panels. Medical waste poses a health risk to staff and patients, so we have built medical waste management incinerators and pits and have trained staff how to use them. And to ensure that health facilities and the surrounding communities can reliably access clean water and reduce waterborne illness, we have worked with communities to restore water supplies disrupted by conflict and drought, establishing convenient collection points and building water towers.

CRISIS RESPONSE

Meeting humanitarian need in Yemen

PROJECT

Scaling Up Integrated Humanitarian Assistance to Yemen

FUNDER

U.S. Agency for International Development, Bureau for Humanitarian Assistance



91,651 health consultations since November 2020



LOCALLY LED

Partnering for growth

PROJECT

Meeting Targets and Maintaining Epidemic Control (EpiC)

FUNDER

U.S. Agency for International Development

INTERVIEW AUDIO

Locally led development is good development

— and supporting local organizations in
expanding their capacity enables all development
organizations to have even greater impact.

In Malawi, FHI 360 has worked with the Pakachere Institute of Health and Development Communication (IHDC) to do just that. Pakachere IHDC — a local NGO that specializes in social and behavioral health communication — first partnered with FHI 360 from 2015 to 2019 through the Linkages across the Continuum of HIV Services for Key Populations Affected by HIV (LINKAGES) project. In 2019, after four years of capacity development support from FHI 360, Pakachere IHDC became a direct partner of the U.S. Agency for International Development (USAID). This allowed Pakachere IHDC to secure more funds to increase its geographical footprint and expand its visibility and influence.

When the LINKAGES project concluded, some of its programming transitioned to the Meeting Targets and Maintaining Epidemic Control (EpiC) project, through which FHI 360 and Pakachere IHDC have maintained — and evolved — their partnership. Now, FHI 360 mentors and provides technical assistance to Pakachere IHDC to support its growth and success as a direct partner of USAID.

Pakachere IHDC values investing in other local organizations. "Because of our partnership with FHI 360, our practical experience and our willingness to help, local organizations know that we can help them understand the transition process for becoming a direct partner [to USAID]," says Simon Sikwese, Pakachere IHDC's executive director. "They are motivated to learn from a fellow local partner."

Teresa Koratsi (left), registered health extension officer at Businesses for Health Papua New Guinea, demonstrates to shop floor workers how to properly wash hands with hand sanitizer at a downtown plaza in Port Moresby, Papua New Guinea.



COVID-19

Responding to COVID-19 misinformation and vaccine hesitancy

PROJECT

Social and behavior change: Increasing COVID-19 vaccine uptake

FUNDER

FHI 360

Slowing the spread of COVID-19 is one of the world's greatest public health challenges — and public acceptance of, and demand for, vaccines is a critical component of the equation.

To help boost the uptake of these vaccines, FHI 360 funded the COVID-19 Vaccine Demand Generation initiative and worked with partners to develop a Quick Start Guide (<u>PDF</u>). This practical toolkit can be customized to fit audiences as diverse as shop owners, journalists and religious leaders.

The Quick Start Guide has become a go-to tool. In numerous countries — Papua New Guinea, Jordan, Tanzania and Côte d'Ivoire, to name a few — partners use it to implement social and behavior change interventions, moving beyond awareness to address deeprooted misperceptions about the safety and effectiveness of COVID-19 vaccines.

"We came in and cleared all that misinformation about vaccines," says Godfrey Mwanakulya of T-MARC, a FHI 360 partner organization in Tanzania. "Things changed from August to November — we had a lot of people getting vaccinated."



CIVIL SOCIETY AND PEACEBUILDING

Embracing a One Health approach

PROJECT

One Health

FUNDER

Fleming Fund



RESULTS

31 signatories to the Vietnam National One Health Policy

Deforestation, drought and urbanization displace populations and often force humans into closer contact with animals, both wild and domestic, that can harbor disease; in fact, more than 60% of known infectious diseases in humans have originated in animals. Treating these diseases has become more challenging, in part because they have grown resistant to antibiotics due to overuse and misuse. FHI 360 believes that we must address this problem with a comprehensive One Health approach that considers human, animal and environmental interactions holistically.

The COVID-19 pandemic has highlighted the importance of effectively preventing, detecting and responding to emerging infectious diseases — so, in 2021, FHI 360 established a new division: Emerging Infectious Diseases & Health Security. In Vietnam, this team of experts works with the government to address antimicrobial resistance by enhancing surveillance systems and building laboratories' capacity for disease diagnosis. FHI 360 also worked with the Vietnamese government to strengthen its overall national health system by helping to develop a national One Health framework that brings together multisectoral stakeholders to collect and share surveillance data.



Darío Rubén Vásquez Contreras studies medical device manufacturing in the Dominican Republic and plans to use this technical training to advance his career.

PROJECT

Advance LAC Regional Workforce **Development Program**

FUNDER

U.S. Agency for International Development

WORKFORCE DEVELOPMENT

Preparing young people for career success

The Dominican Republic has been one of the fastest-growing economies in the Latin America and Caribbean (LAC) region over the last 25 years. Still, almost a guarter of the country's 10 million residents live in poverty, and the 1.9 million people between the ages of 15 and 24 (almost 20% of the population) must contend with both a high rate of unemployment and poor access to quality education and skills training.

Through USAID's Advance LAC Regional Workforce Development Program - known locally as Avanza ("get going" in Spanish) - FHI 360 has teamed up with four local partners to prepare young people for careers in in-demand fields. The work involves analyzing trends and perceptions in the labor market, strengthening training curricula, building instructors' knowledge of socialemotional learning and connecting graduates to good jobs. FHI 360 also offers scholarships to students from disadvantaged communities.

"The FHI 360 program has come at the right moment, just when the institution needed it," says Edwin Salazar, head of curriculum development at Instituto Técnico Superior Comunitario in Santo Domingo, one of FHI 360's university partners. "The [instructor] teams see hope in Avanza, hope in being able to contribute from their standpoint as a teacher. ... In the students that have entered the program, you see a change, a change of mentality, a change in how they behave, how they channel their needs within the institution."

RESULTS

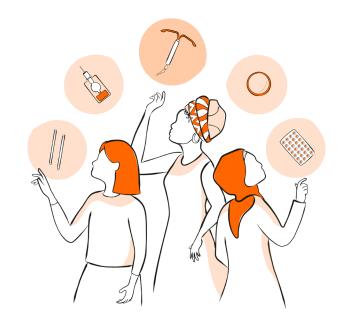
Four local partnerships; curriculum mapping for six technical degree programs; **51** scholarships

PROJECT

Learning about Expanded Access and Potential (LEAP) Initiative, Envision FP, Research for Scalable Solutions

FUNDER

Bill & Melinda Gates Foundation, U.S. Agency for International Development



FAMILY PLANNING

Improving access to the hormonal IUD worldwide

For years, FHI 360 worked to create an enabling environment to achieve this milestone. In 2021, *The Lancet Global Health* published results of a study — led by FHI 360 and partners in Nigeria and Zambia — showing that the hormonal IUD could be an important addition to the contraceptive method mix and help expand choice. As the Co-Secretariat for the Hormonal IUD Access Group, FHI 360 engaged with donors and suppliers to align around a phased, focused introduction

100,000 units of the hormonal IUD have been ordered for distribution in low- and middle-income countries.

So far, more than

RESULTS

Additional orders are anticipated in 2022.

strategy for the method. FHI 360 also supports country-driven efforts to expand access, including partnering with the federal Ministry of Health in Nigeria to evaluate a hybrid digital training approach for health care providers.

"Method expansion — and, ultimately, increased access for family planning — represents freedom for women to choose healthier and more productive lives," says Dr. Helen Anyasi, FHI 360 senior technical officer. "This is what makes our work worthwhile."

EDUCATION IN EMERGENCIES

Ensuring safe spaces for young learners

FHI 360's Elimu ni Jibu ("Education is the Answer") project meets the demand for quality teaching and learning in the Democratic Republic of the Congo amid multiple local emergencies, including decades-long conflict, the recent Ebola epidemic and a volcanic eruption in March 2021. These challenges have negatively affected students' access to education — and even when children can attend school, the quality of education often does not adequately address their academic and psychosocial needs.

Elimu ni Jibu engages eight local organizations — comprising parents, teachers, coaches and school volunteers — to create solutions to barriers that prevent students from accessing education and to help increase their sense of social safety and well-being. These organizations use a gender-equitable and locally focused approach to create school safety plans and build students' awareness of dangers and risks found in and around schools. The project has also facilitated the development of Girls Leading Our World (GLOW) clubs, which currently have nearly 500 participants and provide a safe space for girls to build leadership skills and a sense of self-worth.

Much of Elimu ni Jibu's success is attributed to its innovative programming; it draws in local voices to develop psychosocial support and social-emotional learning materials through cultural songs and stories to raise young learners' morale and confidence.

VIEW VIDEO

PROJECT

Elimu ni Jibu

FUNDER

U.S. Agency for International Development



The project has helped **213** schools develop local school safety plans and created **345** learning spaces for **106,973** students, of whom **54,883** are girls.



ECONOMIC DEVELOPMENT

Energizing Egypt's tourism sector

PROJECT

Integrated Management of Cultural Tourism (IMCT)

FUNDER

U.S. Agency for International Development

RESULTS

200 participants in workshops and trainings in 2021

The tourism sector in Egypt makes up 10% of the country's total workforce and is central to the economy. Keeping it vibrant means responding to a growing trend in the tourism industry — offering visitors immersive and memorable experiences that deepen their understanding and appreciation of Egypt's rich history. To support this effort, FHI 360 is collaborating with the government of Egypt at national and local levels to develop public-private partnerships and stimulate private sector investment in cultural tourism.

In 2021, FHI 360 conducted in-depth interviews with local business owners in Historic Cairo and Luxor Governorate to help assess their needs, then connected them with workshops, skills training and microfinance institutions to help them develop higher-value tourism products and promote cultural experiences. By listening to what communities needed before developing workshops, FHI 360 was able to customize trainings that included women and young people as well as micro, small and medium-sized enterprises. These workshops improved business owners' skills in crafts, communications, languages, digital marketing and storytelling.

"We reached out to a wide range of people, including business owners, vendors and local community members who are currently unemployed," says Riham Arram, community engagement and product development expert with the Integrated Management of Cultural Tourism project. "All of these individuals can benefit from our trainings — and their feedback was invaluable for us in creating an effective program."



More than 650,000 people in the United States are released from prison each year. But social pressures and stigma can make life after incarceration challenging. Many people find that reentering society, finishing school, getting a job and finding connections in their community are difficult goals to achieve. Just as the compass rose symbol on maps guided sailors for generations, FHI 360's Compass Rose Collaborative helps young adults (ages 18–24) break that cycle, build their self-confidence and navigate life.

Our partners in 10 cities connect them to occupational skills training, mental health services, post-secondary education and meaningful employment. We work in under-resourced communities — in both urban and rural areas — and support tribal communities, young people who are out of school and young adults without employment. We share with our partners best practices for building trust, ways to combat stigma, and innovative recruitment methods, such as having former participants reach out to young people who are leaving the justice system. The Compass Rose Collaborative is 100% funded by the Department of Labor in the amount of \$4.5 million. No other sources of funding support this program.

REENTRY AND OPPORTUNITY

Breaking the cycle of recidivism

PROJECT

Compass Rose Collaborative

FUNDER

U.S. Department of Labor



The recidivism rate for participants in the program is below **2%**. According to the U.S. Department of Justice, the national recidivism rate is about **46%**.

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Youth Lead graduates use their new skills to amplify the impact of their work, inspire civic innovation and promote a culture of sustained, citizen-responsive leadership.



YOUNG LEADERS

Inspiring young changemakers

PROJECT

Zambia Youth Lead

FUNDER

U.S. Agency for International Development



364 graduates from Youth Lead

Emily Lubinda first learned about Youth Lead on Facebook. An aspiring entrepreneur, she joined one of eight cohorts of young people who identified a health, women's rights or governance challenge in their communities — in her case, fighting the stigma around menstruation and making menstrual hygiene products more widely available in Zambia. Through Youth Lead, they received leadership training, participated in internships with 109 public and private host organizations, and designed and implemented capstone projects with community-driven solutions. Along the way, they gained valuable knowledge and experience they can use to become the next generation of leaders in their communities.

The goal of Youth Lead, which began in 2018 and ended in 2021, was to support and elevate outstanding Zambians between 18 and 35 years old by connecting them to a network of other young changemakers, amplifying the impact of their work, inspiring civic innovation and promoting a culture of sustained, citizen-responsive leadership. Because locally led development is the key to sustainability, FHI 360 worked hand-inhand with our Zambian partner, the National Youth Development Council, which FHI 360 trained to take over the program.

"During the [Youth Lead] trainings, I learned new skills such as problem solving, design thinking and how to implement projects," Emily says. She also learned how to establish business partnerships. Now, her company, Lumata Business Ventures, has two partners and manufactures and sells diapers and reusable pads.

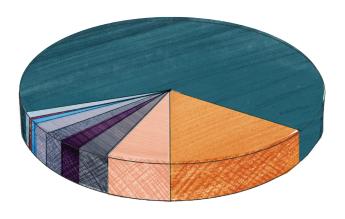
Financial Summary

(Unaudited preliminary amounts as of March 2, 2022) October 1, 2020 to September 30, 2021

Revenue	U.S. Dollars
U.S. Government	\$690,646,352
Foundations/Individuals	\$52,858,527
Multilateral Agencies	\$25,303,128
Corporations	\$16,708,804
Other	\$9,038,305
Government (non-U.S.)	\$3,531,186
Total	\$798,086,302

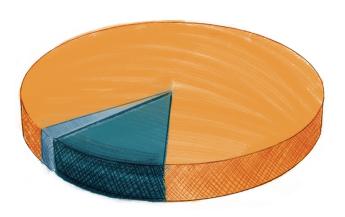
Expenses	U.S. Dollars
Operational Expenses	\$670,243,925
General and Administrative	\$108,599,987
Business Development	\$12,853,252
Total	\$791,697,164

REVENUE BY SOURCE



- 64.43% USAID
- 15.79% NIH/HHS
- 6.62% Foundations
- 3.17% Corporations
- 2.87% U.S. State Department
- 2.12% CDC
- 2.09% Multilaterals
- 1.34% Other U.S. Government
- 0.44% Other
- 1.13% Non-U.S. Government

ALLOCATION OF EXPENSES

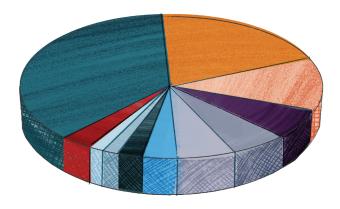


- 84.66% Operational Expenses
- 13.72% General and Administrative
- 1.62% Business Development

FHI 360 2021/22 IMPACT REPORT

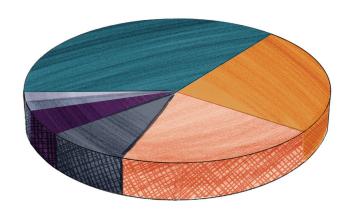
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WORK BY AREA



- 36.83% HIV/AIDS, TB and Malaria Programs
- 19.61% Research
- 11.75% Other Health
- 6.77% Civil Society and Peacebuilding
- 6.37% Education
- 5.61% Family Planning/
 - Maternal and Child Health
- 3.60% Nutrition and Food Security
- 2.70% International Exchanges
- 1.74% Workforce, Learning and
 - Economic Participation
- 1.79% Social Marketing and Communications
- 3.53% Other

WORK BY REGION



- 35.81% Global
- 23.89% East/Southern Africa
- 21.21% West/Central Africa and Middle East/North Africa
- 0.000/ Asia Dasifia
- 9.00% Asia Pacific
- 5.77% United States
- 2.36% Europe/Central Asia
 - 1.96% Latin America/Caribbean

Crosscutting areas, such as technology, gender and youth, are integrated into many of our programs.

2021

Funders

FHI 360's work would not be possible without the generous support of our funders and partners.

We appreciate their contribution and value their continued trust.

PRIVATE SECTOR

Africa Clinical Research Management (ACE Research)

AWR Lloyd

Burness Communications Inc.

Converse

Crown Agents Ltd

eHealth Africa

Genesis Analytics

Insight Policy Research

Janssen Pharmaceutica NV

Johnson & Johnson

MedinCell

Mona Lisa N.V.

New Venture Fund

Qualcomm®Wireless Reach™

Shell Nigeria Exploration and Production

Company, Ltd.

ViiV Healthcare UK (No.3) Ltd

Whānau Tahi

FOUNDATIONS

Bill & Melinda Gates Foundation

Children's Investment Fund Foundation

The David and Lucile Packard Foundation

Dubai Cares

Eleanor Crook Foundation

The END Fund

FHI Foundation

Fred Hutchinson Cancer Center

GE Foundation

GHR Foundation

Gordon and Betty Moore Foundation

Henry E. Niles Foundation, Inc.

Henry Jackson Foundation

The JPB Foundation

Lego Foundation

Margaret A. Cargill Philanthropies

Newark Trust for Education

The Pfizer Foundation, Inc.

Philanthropy U, Inc.

Robert Wood Johnson Foundation

Tanoto Foundation

Wallace Foundation

Wallace Genetic Foundation

W.K. Kellogg Foundation

NONPROFIT ORGANIZATIONS

BRAC

Desire Line

InterAction

GARDP

Gates Medical Research Institute

Infectious Disease Research Institute (IDRI)

JA Worldwide

MCI

Murdoch Children's Research Institute

PATH

PSI

Sightsavers

Task Force for Global Health

Vital Strategies

EDUCATIONAL INSTITUTIONS

Columbia University

CONRAD

Hempstead Union Free School District

Liverpool School of Tropical Medicine

Makerere University-Johns Hopkins University

Nagasaki University

University of Notre Dame

University of Oxford

University of Arkansas

University of Connecticut

University of Georgia

University of Vermont

MULTILATERAL ORGANIZATIONS

The Global Fund to Fight AIDS, Tuberculosis and Malaria

Islamic Development Bank

UNFPA

UNHCR

UNICEF

Unitaid

World Bank/IDA

World Food Programme

World Health Organization

U.S. FEDERAL, TRIBAL AND LOCAL GOVERNMENT AGENCIES

Cherokee Nation

Consumer Financial Protection Bureau

Millennium Challenge Corporation

New York City Department of Education

Open World Leadership Center

U.S. Agency for International Development

U.S. Department of Agriculture

U.S. Department of Defense

U.S. Navy

U.S. Department of Education

U.S. Department of Health and Human Services

Health Resources and Services Administration

Centers for Disease Control and Prevention

National Institutes of Health

National Institute of Allergy and

Infectious Diseases

National Institute of Mental Health

National Institute for Health Development

Substance Abuse and Mental Health Services Administration

U.S. Department of Labor

U.S. Department of State

PARTNER COUNTRY GOVERNMENTS AND BILATERAL AGENCIES

Department of Foreign Affairs and Trade (Australia)

Foreign, Commonwealth & Development Office (U.K.)

Government of Ireland, via the Embassy of Ireland in Vietnam

Government of Madagascar

icddr,b (International Centre for Diarrhoeal Disease Research, Bangladesh)

International Development Research Centre (Canada)

Kumasi Centre for Collaborative Research in Tropical Medicine (KCCR)

National Cancer Center Singapore

Secretary of State for Health of the United Kingdom

Shanghai Institute for Biomedical and Pharmaceutical Technologies (SIBPT)

Global Reach

FHI 360 serves more than 60 countries. including the United States.

Representatives of 193 countries participated in our international exchange and scholarship programs in 2021.



The boundaries and names on this map do not imply official endorsement or acceptance by FHI 360. Countries where FHI 360 is registered but does not have an office or activity are not listed.

Serbia

Vietnam (Hanoi)

Zimbabwe (Harare)

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MAIN OFFICES

Bhutan

Djibouti (Djibouti City)

U.S. Offices Asia Pacific Regional Office East and Southern Africa Regional Office

Durham, NC (Headquarters) Washington, DC

Bangkok, Thailand

Pretoria. South Africa

Mali (Bamako)

Paraguay

WHERE WE WORK (Country offices in parentheses)

Liberia (Monrovia) Afghanistan (Kabul) El Salvador Peru

Guatemala (Guatemala City)

Algeria Eswatini (Mbabane) Macedonia Philippines (Makati City)

Australia Ethiopia (Addis Ababa) Madagascar (Manakara) Qatar

Bangladesh (Dhaka) Fiji Malawi (Lilongwe) Rwanda (Kigali)

Benin (Cotonou) Ghana (Accra) Maldives Senegal (Dakar)

Bosnia and Herzegovina Guinea (Conakry) Sierra Leone Mongolia

Botswana (Gaborone) Montenegro South Africa (Pretoria) Guyana

Brazil South Sudan Haiti Morocco (Beni Mellal)

Burkina Faso (Ouagadougou) Honduras (Tegucigalpa) Mozambique (Maputo) Sri Lanka (Colombo) Burundi (Bujumbura) India (New Delhi) Myanmar (Yangon) Tajikistan (Dushanbe)

Cambodia (Phnom Penh) Tanzania (Dar Es Salaam) Indonesia (Jakarta) Namibia

Cameroon Thailand (Bangkok) Iraq Nauru

Chad (N'Djamena) Nepal (Kathmandu) Togo (Lomé) Jamaica (Kingston) China (Beijing) Kazakhstan (Almaty) Niger Tunisia

Kenya (Nairobi) Colombia Nigeria (Abuja) Uganda (Kampala)

Côte D'Ivoire (Abidjan) Kiribati Pacific Islands United Kingdom (London)

Kosovo Pakistan

Democratic Republic of the United States (Durham, NC;

Congo (Kinshasa) Washington, DC) Occupied Palestinian Territory Kyrgyzstan (Bishkek)

Laos (Vientiane) Panama Dominican Republic Yemen (Aden) Lebanon

Papua New Guinea (Port (Santo Domingo) Moresby) Zambia (Lusaka) Lesotho (Maseru) Egypt (Cairo)

FY 2021



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