

With the global population expected to reach 8 billion by 2023, today's human development challenges cry out for **URGENT, BOLD AND NOVEL SOLUTIONS.** 

**READ THE FULL ANNUAL REPORT:** www.fhi360.org/8billionreasons

Our 2018 annual report highlights just a few of the ways we, hand-in-hand with our partners, are using cutting-edge research, technology and entrepreneurship to build resilient institutions and equip people to shape their own destinies.

Our experience over the last year reinforces a simple truth: When people have the chance to improve their lives and build their communities, they will seize the opportunity and contribute to a better future for everyone.

Patrick C. Fine Chief Executive Officer FHI 360



# 2018 Highlights

## 21st-Century Work and Learning

▶ Equipped postsecondary students in MOROCCO with skills to get jobs in high-growth sectors through six pilot career centers on campuses in three cities, plus a virtual center. This cutting-edge model uses data and industry-specific analyses from private-sector employment trends to offer information on local job opportunities, work readiness training, internships and networking that links students and employers.

 Prepared young people in eight U.S. cities to transition successfully from correctional

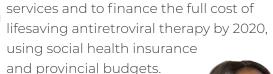
facilities back into the community.

Youth choose to pursue education, vocational skills or jobs. They also receive support for housing, food and other basic needs

## **Health Access and Services**

Improved the care and treatment of multidrugresistant tuberculosis patients in **ZAMBIA** by setting up
a state-of-the-art TB ward at the University Teaching
Hospital, where trained nurses provide care using
the latest infection-control equipment. The hospital
improved TB screening and outpatient care with
the creation of an open-air shelter where doctors
determine individual levels of care for patients.

Partnered with **VIETNAM'S** government in developing — and implementing — a plan to independently manage its HIV care and treatment





## **Crisis Response**

Restored access to critical primary health care services in communities near the front lines of the conflict in YEMEN. Using an integrated approach, we worked with local partners to ensure the availability of qualified health workers; build the technical capacity of health staff; provide essential medicines; and improve water supply, sanitation and waste management systems.

## **Research and Evidence**

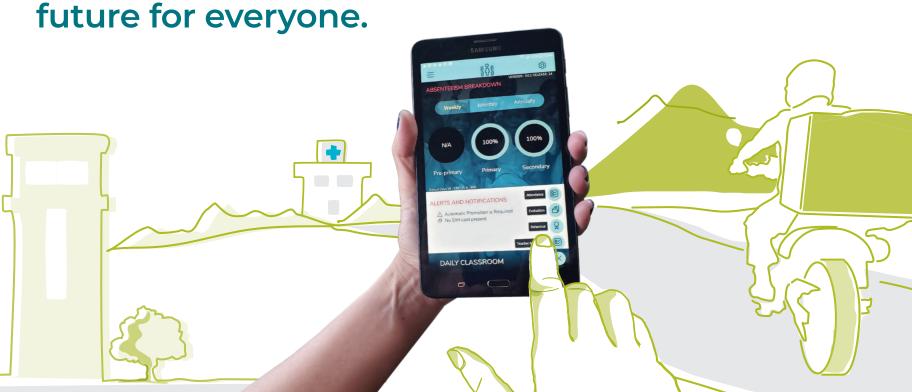
- Advanced the development and evaluation of gamechanging innovations that offer safe, effective, low-cost, easy-to-use and appealing contraceptives to women around the **WORLD**
- Generated complex geospatial models for data visualization to show policymakers in ETHIOPIA and MOZAMBIQUE actions that could curb maternal and newborn mortality.

## **Technology and Innovation**

- Empowered schools with or without an internet connection to collect, analyze and report on attendance, school performance and more. With the m360 School Information System (SIS) our customizable, open-source, Android-based mobile platform data appears in dynamic, interactive dashboards and can be captured daily. During 2018, the use of the m360 SIS increased from 4,000 to 8,000 schools in TANZANIA, serving nearly 4 million students.
- Launched **FHI VENTURES**, a for-profit impact-investing FHI 360 subsidiary that accelerates the growth of early-stage social enterprises working to solve pressing human development challenges. By investing capital in select companies, while providing mentoring, training and access to FHI 360's global platform, FHI Ventures helps early-stage businesses attract further funding and deliver high social impact.



When people have the chance to improve their lives and build their communities, they will seize the opportunity and contribute to a better



# Financial Summary Twelve months to September 30, 2018 (Unaudited)

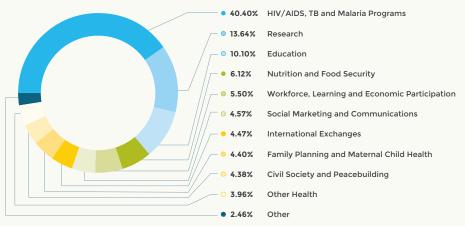
### REVENUE US DOLLARS

| US Government           | \$730,709,659 |
|-------------------------|---------------|
| Foundations/Individuals | \$45,235,911  |
| Multilateral Agencies   | \$24,537,892  |
| Corporations            | \$16,290,035  |
| Other                   | \$9,754,792   |
| Other Governments       | \$2,564,026   |
| Total                   | \$829,092,315 |

### **EXPENSES** US DOLLARS

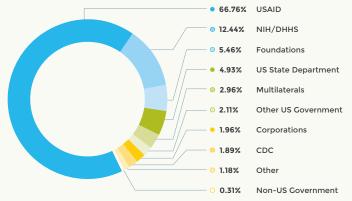
| Program Expenses           | \$711,700,823 |
|----------------------------|---------------|
| General and Administrative | \$100,698,490 |
| Business Development       | \$16,129,109  |
| Total                      | \$828,528,422 |

### **WORK BY AREA**



Crosscutting areas, such as technology, gender and youth, are integrated into many of our programs.

#### **REVENUE BY SOURCE**



## Eunders

#### **Private Sector**

Bassett Healthcare Network

Bayer U.S., LLC

Colgate-Palmolive Company

Converge

Essity

GlaxoSmithKline plc

Johnson & Johnson

Kosmos/Trident Energy

Mona Lisa N.V.

Noble Energy, Inc.

**Novo Nordisk** 

Pfizer. Inc.

Procter & Gamble

Qualcomm® Wireless Reach™

Sanaria, Inc.

Shell Nigeria Exploration and Production Company, Ltd.

SK Bioscience Co., Ltd.

Tan Tock Seng Hospital

Unilever

ViiV Healthcare

#### **Foundations**

Bill & Melinda Gates Foundation

**Bush Foundation** 

The Children's Investment Fund Foundation

The Community Foundation

The David and Lucille Packard Foundation

**Drosos Foundation** 

Education Above All Foundation

**FHI Foundation** 

**GE Foundation** 

**GHR** Foundation

Gordon and Betty Moore Foundation

Henry E. Niles Foundation, Inc.

The JPB Foundation

Margaret A. Cargill Philanthropies

Medicines for Malaria Venture

National Governors Association Center for Best Practices

The Pfizer Foundation

The Philadelphia Foundation

The Rapides Foundation

Robert Wood Johnson Foundation

The Rockefeller Foundation

Wallace Foundation

Wallace Genetic Foundation

Walmart Foundation

#### Nonprofit Organizations

Avenir Health

**Burnet Institute** 

**CONRAD** 

Girl Scouts of Greater New York

Minnesota Comeback

**PATH** 

Save the Children

WaterAid

World Vision International

#### **Educational Institutions**

Bernard Nocht Institute for Tropical Medicine

Cornell Cooperative Extension of Oneida County

Hempstead Union Free School District

Northeast Education Services Cooperative

#### Multilateral Organizations

The Global Fund to Fight AIDS, Tuberculosis and Malaria

UNFPA

UNHCR

UNICEF

UNOPS/Water Supply & Sanitation Collaborative Council

The World Bank/IFC

## U.S. Federal and Local Government Agencies

Millennium Challenge Corporation

National Science Foundation

Open World Leadership Center

U.S. Agency for International Development

U.S. Department of Defense U.S. Department of the Navy HIV/AIDS Prevention Program

U.S. Department of Education

U.S. Department of Health and Human Services

> Centers for Disease Control and Prevention

National Institutes of Health

National Institute of Allergy and Infectious Diseases

National Institute of Mental Health

Substance Abuse and Mental Health Services Administration

U.S. Department of Labor

U.S. Department of State

#### Partner Country Governments and Bilateral Agencies

Australian Government

Department for International Development (U.K.)

European Space Agency

Government of Brazil

Government of Equatorial Guinea

Government of the Netherlands

International Development Research Centre (Canada)

National Cancer Centre Singapore

Secretary of State for Healthand Social Care (U.K.)

We express our gratitude to the individuals who support FHI 360 programs. These gifts enable us to expand our reach while deepening our search for solutions to today's most challenging issues in human development.

Originating funders for calendary



## At a Glance



#### **MISSION**

To improve lives in lasting ways by advancing integrated, locally driven solutions for human development.

#### INTEGRATED APPROACH

Our 360-degree perspective enables us to work across a broad set of disciplines to deepen our understanding of complex issues and develop customized responses that address multiple aspects of people's lives.

of our personnel in countries or regional offices are from the country or region in which they work.

peer-reviewed journal articles were authored or co-authored by FHI 360 staff in 2018.

#### **EXPERTISE**

- \* Health
- Education
- Nutrition

- Environment
- Economic Development
- Civil Society

- Crisis Response
- **9** Gender
- ★★ Youth

- Research
- Technology
- Communication and Social Marketing

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